



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Continue to Receive and Review the Draft Fiscal Year 2009-10 Financial Plan and Budget

**MEETING DATE:** June 2, 2009

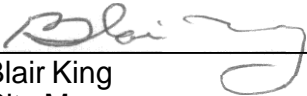
**PREPARED BY:** City Manager

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**RECOMMENDED ACTION:** Continue to receive and review the draft Fiscal Year 2009-10 Financial Plan and Budget.

**BACKGROUND INFORMATION:** The review of the draft 2009-10 budget will continue. City Council Members were previously given copies of the 2009-10 draft budget and are encouraged to bring the budget document to the meeting.

**FISCAL IMPACT:** The draft 2009-10 budget provides an expenditure plan for all funds. The all funds budget is \$170,270,700, a decrease of \$16.8 million, or 9% % from the previous year, and a two-year decline of approximately \$43.4 million. The General Fund Budget is \$39,870,900, \$2.4 million less than the previous year and \$5.8 million less than two years ago.

  
Blair King  
City Manager

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**APPROVED:**   
Blair King, City Manager